

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	301,095,650,000	43,075,192,280	344,170,842,280	357,913,021,760	353,099,048,520	579,085,190	352,519,963,330	5,393,058,430	465,603,650	4,927,454,780
100 지방세수입	20,720,000,000		20,720,000,000	23,467,744,940	21,914,634,590	571,718,810	21,342,915,780	2,124,829,160	391,601,150	1,733,228,010
110 지방세	20,720,000,000		20,720,000,000	23,467,744,940	21,914,634,590	571,718,810	21,342,915,780	2,124,829,160	391,601,150	1,733,228,010
200 세외수입	35,141,640,000	43,075,192,280	78,216,832,280	85,963,769,520	82,702,906,630	7,366,380	82,695,540,250	3,268,229,270	74,002,500	3,194,226,770
210 경상적세외수입	4,281,664,000		4,281,664,000	4,613,627,340	4,593,520,730	566,790	4,592,953,940	20,673,400	4,988,120	15,685,280
220 임시적세외수입	30,859,976,000	43,075,192,280	73,935,168,280	81,350,142,180	78,109,385,900	6,799,590	78,102,586,310	3,247,555,870	69,014,380	3,178,541,490
300 지방교부세	114,057,576,000		114,057,576,000	118,406,554,000	118,406,554,000		118,406,554,000			
310 지방교부세	114,057,576,000		114,057,576,000	118,406,554,000	118,406,554,000		118,406,554,000			
400 조정교부금및재정보전금	4,221,549,000		4,221,549,000	4,680,857,000	4,680,857,000		4,680,857,000			
420 재정보전금	4,221,549,000		4,221,549,000	4,680,857,000	4,680,857,000		4,680,857,000			
500 보조금	126,954,885,000		126,954,885,000	125,394,096,300	125,394,096,300		125,394,096,300			
510 국고보조금등	106,594,071,000		106,594,071,000	106,557,156,000	106,557,156,000		106,557,156,000			
520 시,도비보조금등	20,360,814,000		20,360,814,000	18,836,940,300	18,836,940,300		18,836,940,300			